

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

Name of the College/Institute: VIVA INSTITUTE OF MANAGEMENT AND RESEARCH (VIVA SCHOOL OF MANAGEMENT AND RESEARCH) Code: MB3161 Stream: MBA Year: 2026-27 Location: At:- Shirgaon, Virar (E), Tal:- Vasai, Dist:- Thane, Pin:- 401305					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	80787	11713	92500
	Fee for Academic Year 2024-25	Approved	73542	8458	82000
	Fee for Academic Year 2023-24	Approved	66815	7685	74500
	Fee for Academic Year 2022-23	Approved	54710	6290	61000
	Fee for Academic Year 2021-22	No Upward Revision	75539	8461	84000
	Fee for Academic Year 2020-21	Approved	75539	8461	84000
	Fee for Academic Year 2019-20	Approved	77339	8661	86000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 130000			
C) Year of recognition by respective council/Government :		2012			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12093273	67185
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	111000	617
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12204273	67802
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6515870	36199
4.2.1	a) Less income	2151502	11953
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16568641	92048
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (497059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16568641	92048
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1656864	9205
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	248530	1381
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1881589	10453
4.5	Total of (4.2.2.2 to 4.4)	21615624	120087
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(100+5+66+0+0+0) (Excluding TFWS, J&K, and Repeaters)	171	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	120087	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120087	
4.10	Development fee (10% of 4.9.1)	12009	
4.10.1	Total fee (4.9.1 + 4.10)	132096	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3603) / NBA Courses - A(020) NRI within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	6004	

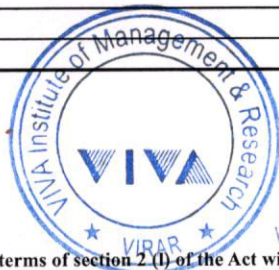
	Grade- (0) - Add = 3603 Ph.D Holder - 55.56% - Add = 1201 Research Publications in international journals & Patents - 3.11 per faculty per year - Add = 600 Placement of students - 82% - Add = 600	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18013)) or Limited 15% of Tuition Fee(4.9.1- (18013)) whichever is less.	18013
4.10.4	Total Fee (4.9.1 + 4.10.3)	138100

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	77330
2	Insurance - Students Income	5690
3	Bus Fare from Student	40800
4	Library Fee / Library Maintenance Income	35600
5	Social Gathering Fee Income	57350
6	Gymkhana Fee	73200
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	744126
8	Statutory fee such as fee prescribed University for sports	6296
9	Grant - Exam Remuneration / University pro-rata fee	26160
*10	Enrollment Fee Income	89175
11	Regular Students University Exam Fee Income	680000
12	Eligibility Fee Income	2900
13	ID Card Fees	9900
14	Admission / Application Form Fees	200000
15	Admission Cancellation Fees	1000
16	Breakage Fees	1775
17	Registration Fee Income	8200
18	Sale of Prospectors Brochure	92000
Total		2151502

Date - 30/10/2025

Place VIRAR



H1
DIRECTOR
VIVA INSTITUTE OF MANAGEMENT & RESEARCH

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)